### CHBWV Safety Performance

<table>
<thead>
<tr>
<th>Metric</th>
<th>February 2012</th>
<th>March 2012</th>
<th>CHBWV Goal FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recordable injuries</td>
<td>0</td>
<td>1</td>
<td>≤ 2 Recordables</td>
</tr>
<tr>
<td>Days Away, Restricted, or Transferred Case Rate (DART)</td>
<td>0</td>
<td>0</td>
<td>≤ 1 Days Away, Restricted, or Transferred Case</td>
</tr>
<tr>
<td>First Aid Cases</td>
<td>0</td>
<td>1</td>
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</table>

CHBWV has worked 345,907 hours without a lost-time work accident. WVDP has worked more than 4.5 million hours since last lost-time accident.
Main Processing Plant Building (MPPB) and 01-14 Building

MPPB
- Remove pneumatic sample transfer system in Process Chemical Room (PCR) – April 2012
- Completion of asbestos shower upgrades – May 2012
- Continue Asbestos-Containing Material abatement in Mass Spec/Alpha Lab Area – May 2012
- Remove PCR/Hot Acid Cell remaining contaminated systems – May 2012
- Complete Lower Extraction Aisle pre-demolition preparation – June 2012

01-14 Building
- Remove Off-gas filter housing – June 2012
- Remove/Stabilize Vit off-gas line and 01 Cell systems – July 2012

Balance of Site Facilities (BOSF)

BOSF
- Implement project specific labor agreement – April 2012
- Receive demolition equipment on site – May 2012
- Demolish Waste Tank Farm Test Tower, Test & Storage Building slab, product storage area, and hazardous waste lockers – June 2012
Site Operations

- Complete 8D-4 Characterization and ship samples - April 2012
- Commence Canal dredging and Engineering for dam repairs, design for NDA North Slope armoring, and wireless remote monitoring of dam areas - May 2012
- Commence transitional endpoints for Vehicle Repair Shop, laundry, and E-lab - June 2012
- Implement Computerized Maintenance Management System (CMMS) - June 2012
- Commence Lagoon 3 geotechnical analysis - June 2012

HLW Canister Storage

- Begin waste removal activities in Equipment Decontamination Room – April 2012
- Evaluate HLW canister relocation storage system proposals and make selection using weighted criteria and pair-wise comparisons – May 2012
- Complete packaging/removal of waste in the Chemical Process Cell (CPC) – June 2012
- Develop and submit proposal for Canister WV-413 disposition – July 2012
Waste Operations

- Continue LLW shipments to NNSS
  - Shipped 40K ft³ by March 29 (ahead of schedule)
- Processing Submerged Bed Scrubber (SBS)
  - Target completion April 30
- Obtain Melter DOT exemption
  - Submittal May 31
- TRU waste path forward
  - Partnering with DOE/WIPP

Waste Operations (continued)

<table>
<thead>
<tr>
<th>Waste Type</th>
<th>Destination</th>
<th>Project</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>Annual</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
</tr>
<tr>
<td>LLW</td>
<td></td>
<td></td>
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<tr>
<td>Hazardous Low Level</td>
<td>Commercial</td>
<td>Legacy</td>
<td>Plan (ft³)</td>
<td>120</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Actual (ft³)</td>
<td>120</td>
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<tr>
<td>Low Level Waste</td>
<td>Government</td>
<td>Legacy**</td>
<td>Plan (ft³)</td>
<td>10,629</td>
<td>11,246</td>
<td>12,976</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>** Includes Re-Use Containers</td>
<td>Actual (ft³)</td>
<td>15,127</td>
<td>24,635</td>
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<tr>
<td>Low Level Mixed</td>
<td>Commercial</td>
<td>Legacy</td>
<td>Plan (ft³)</td>
<td>1,587</td>
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<td>Actual (ft³)</td>
<td>623</td>
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<td></td>
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<tr>
<td></td>
<td>Government</td>
<td>Legacy</td>
<td>Plan (ft³)</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>Actual (ft³)</td>
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</tr>
<tr>
<td>Industrial</td>
<td>Commercial</td>
<td>Legacy</td>
<td>Plan (ft³)</td>
<td>136</td>
<td>450</td>
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<td>Actual (ft³)</td>
<td>136</td>
<td>0</td>
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Opportunities for Acceleration

- Waste volumes less than planned
- Use of multi-shifts to execute
- Acceleration of Balance of Site Facility demolition
- Contamination levels less than planned
- Alternate approach to canister decontamination
- Alternate location for transuranic storage

Cost-Savings Initiatives

- Payroll processing (reduced unnecessary services by ADP)
- Safeguards and Security
- Trucking costs
- Warehouse stock
- Vehicle pool established to reduce number of General Services Administration vehicles
- Radiological Services
- Environmental Services