West Valley Demonstration Project
Fiscal Year 2017 Budget Request

Bryan Bower
DOE WVDP Director

January 25, 2017
### West Valley

#### Appropriation Summary

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<tbody>
<tr>
<td>Non-Defense</td>
<td>58,986</td>
<td>58,986</td>
<td>59,213</td>
<td>61,613</td>
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<td>S&amp;S</td>
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<td>1,471</td>
<td>2,591</td>
<td>2,015</td>
<td>-576</td>
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<td><strong>Total</strong></td>
<td><strong>60,457</strong></td>
<td><strong>60,457</strong></td>
<td><strong>61,804</strong></td>
<td><strong>63,628</strong></td>
<td><strong>1,824</strong></td>
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#### Excess Facilities Deactivation and Decommissioning

- Maintain safe site operations
- Continue the relocation of High-Level Waste Canisters to a new on-site storage system
- Continue deactivation of the Main Plant Process Building
- Continue with demolition of Balance of Site Facilities
- Begin gas/electric utilities reconfiguration

**Total Expenditure:** $53,675 (+$2,400)

#### Transuranic and Mixed/Low-Level Waste Disposition

- Relocate Head End Cell drums out of Main Plant Process Building
- Process and dispose of legacy low-level waste, and newly generated low-level and mixed low-level waste
- Process and store legacy and newly generated transuranic waste

**Total Expenditure:** $7,938 (+$0)

#### Special Nuclear Material Consolidation, Processing, and Disposition

- Continue safeguard and security activities to include physical as well as cyber security

**Total Expenditure:** $2,015 (-$576)
• The FY 2017 federal budget is currently funded by a continuing resolution (CR), which is valid through April 28, 2017
• Funding during the CR period is based on the FY 2016 budget

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>FY 2016 Enacted ($)</th>
<th>Allotment for CR ending on April 28, 2017($)</th>
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<tbody>
<tr>
<td>Non-Defense</td>
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<td>Total</td>
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