

West Valley Demonstration Project

Budget Briefing for the West Valley Citizen Task Force

October 24, 2012



Bryan Bower

**U.S. Department of Energy
West Valley Demonstration Project
10282 Rock Springs Road
West Valley, New York 14171**

E-mail: Bryan.Bower@wv.doe.gov



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Agenda

- ★ Current Federal Budget Picture
- ★ DOE Budget
- ★ EM Budget
- ★ FY 2013 Budget

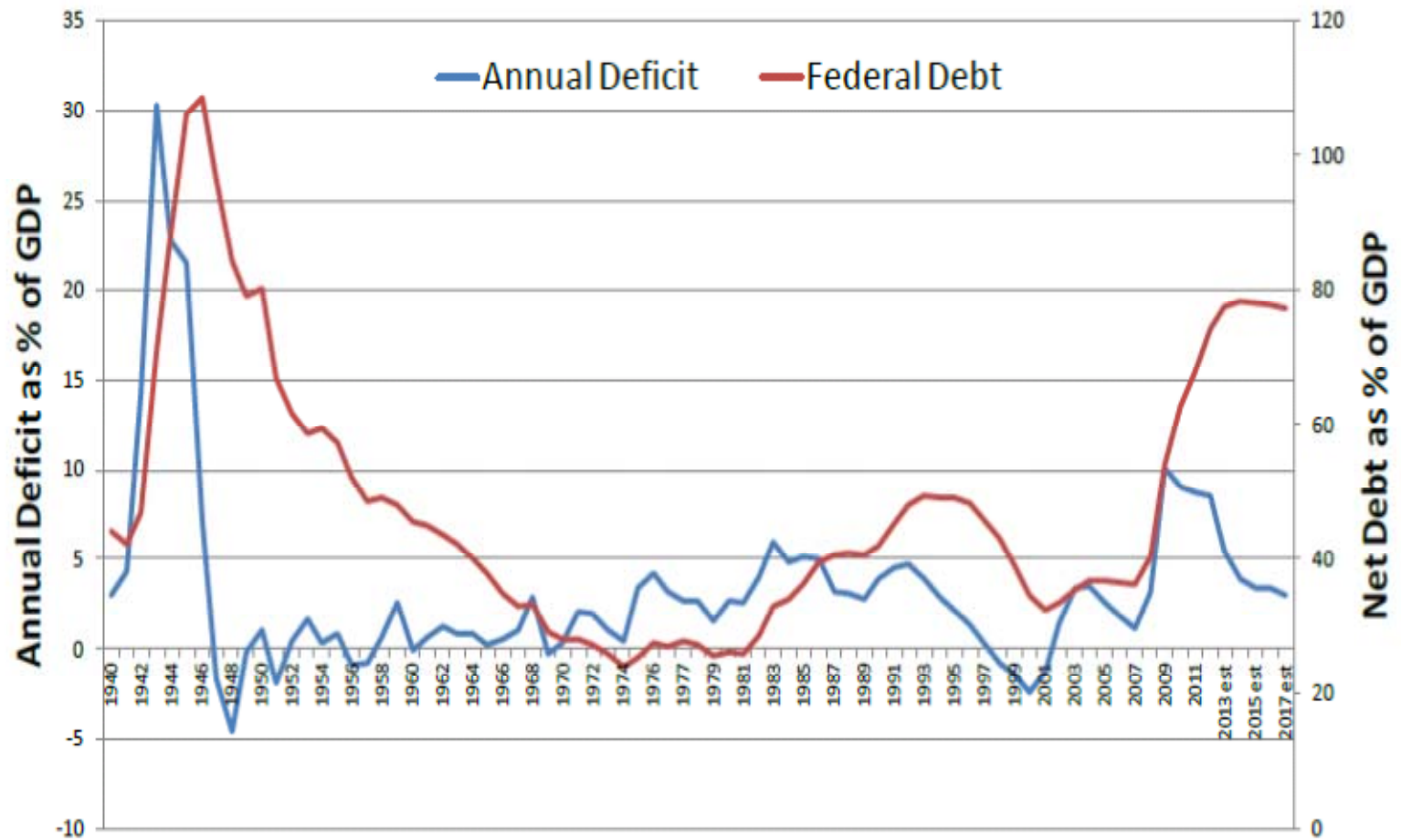


EM *Environmental Management*

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Federal Deficit and Debt (as a % of GDP)

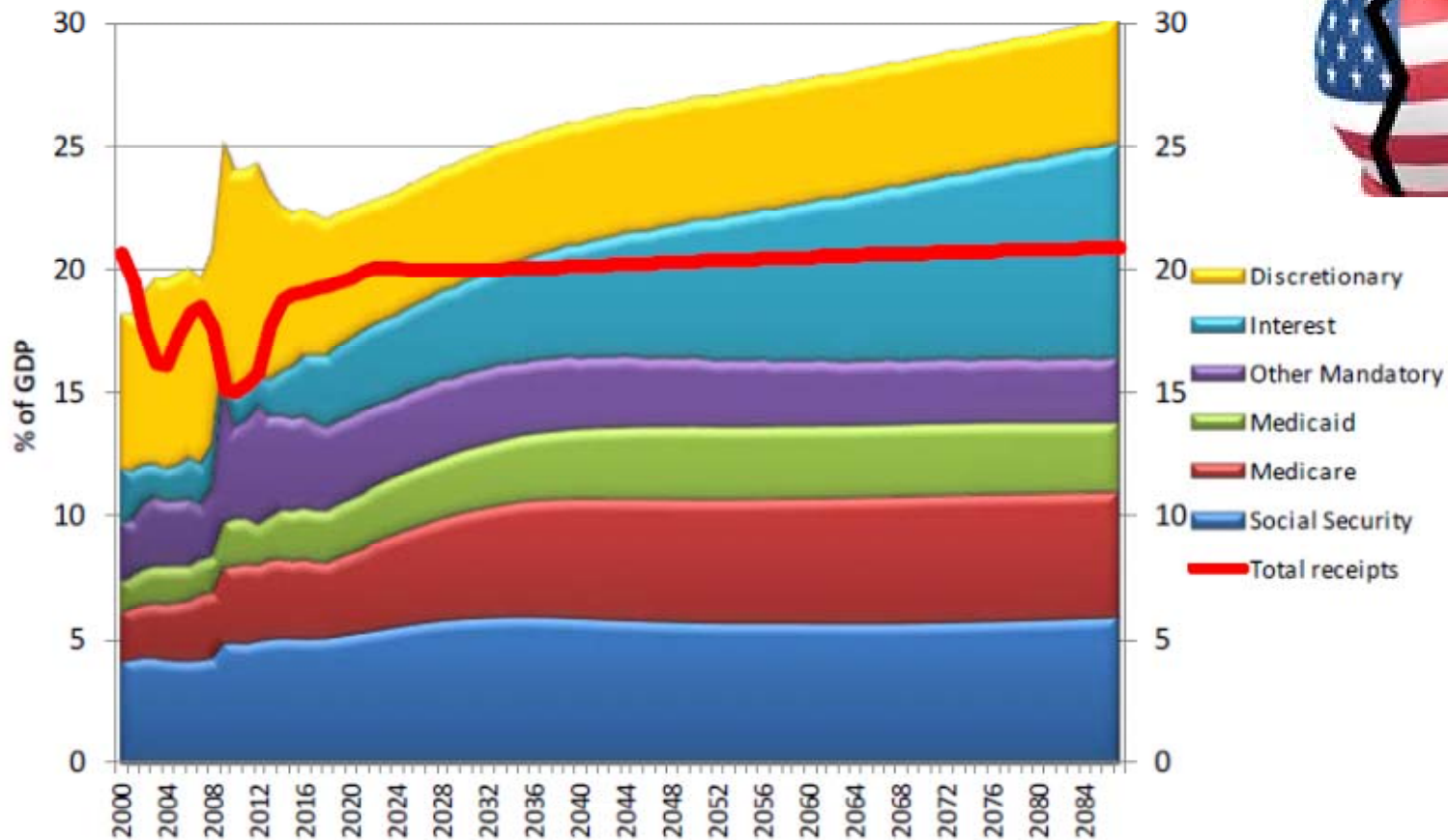


EM

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Long Term Federal Financial Picture



EM Environmental Management

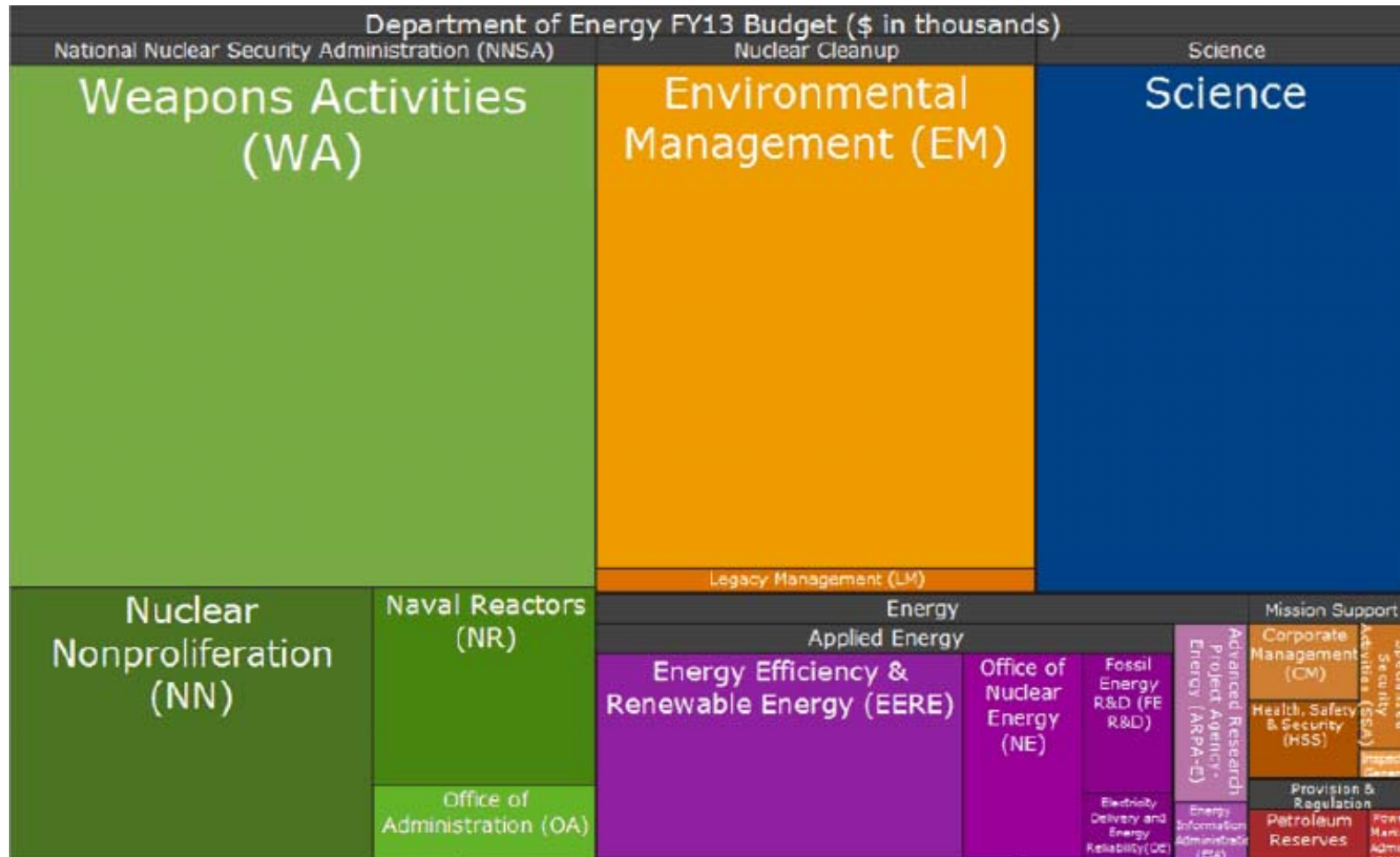
safety ❖ performance ❖ cleanup ❖ closure

• <http://keepingamericagreat.org/educate-yourself/learn-the-facts/fiscal-facts/>

www.em.doe.gov

www.wv.doe.gov

FY 2013 DOE Budget Request - \$27.155B

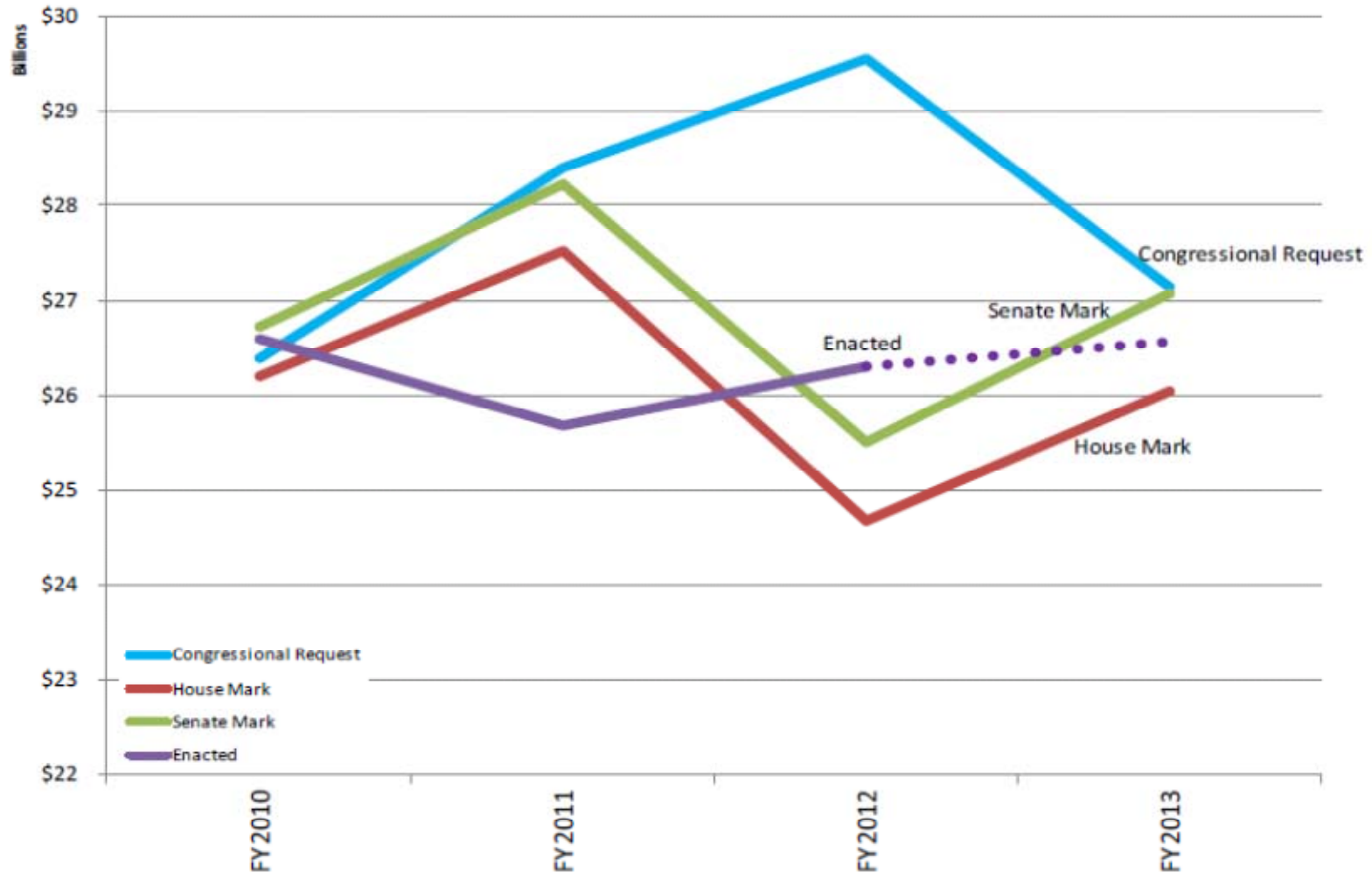


EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Uncertain Congressional Action

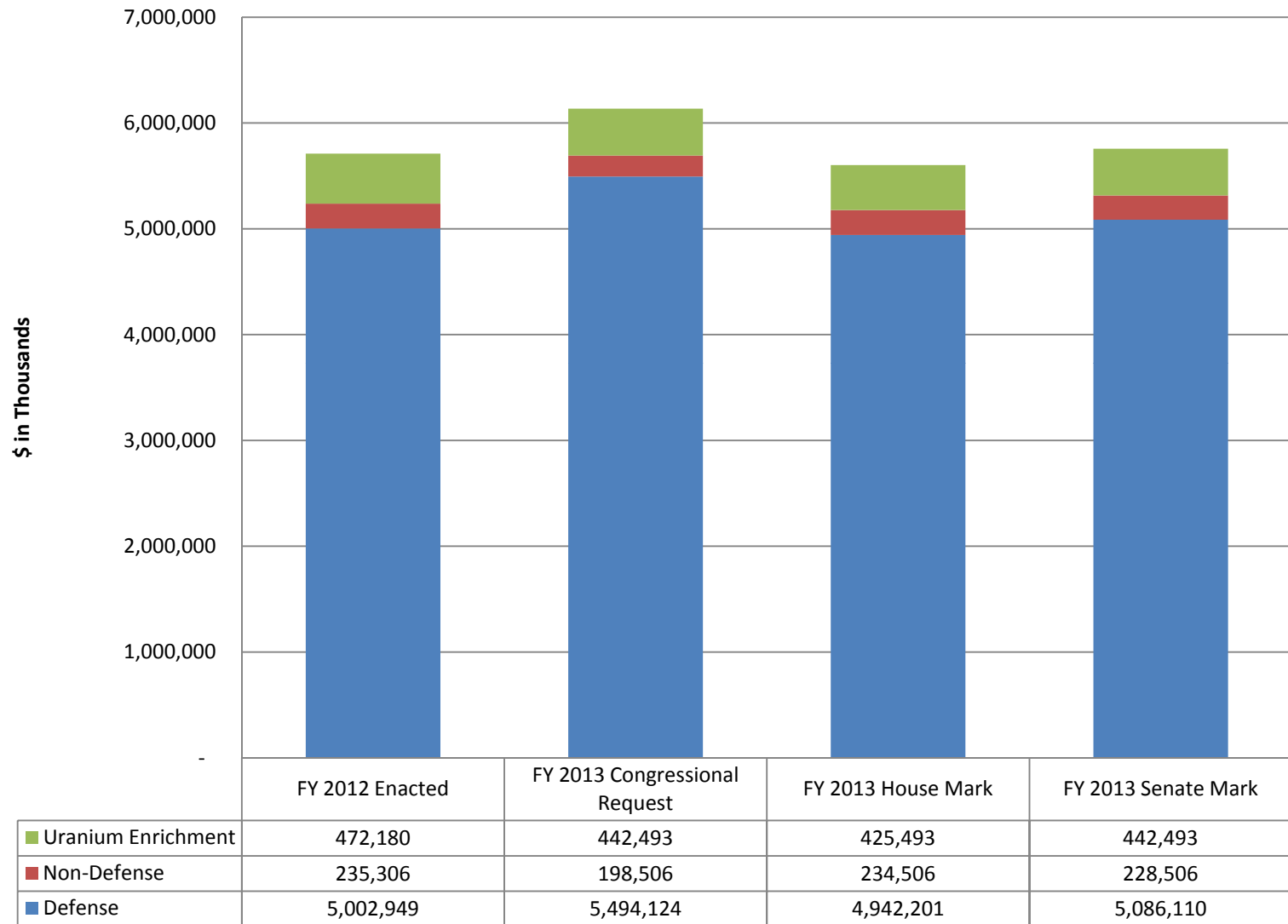


EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Environmental Management Budget

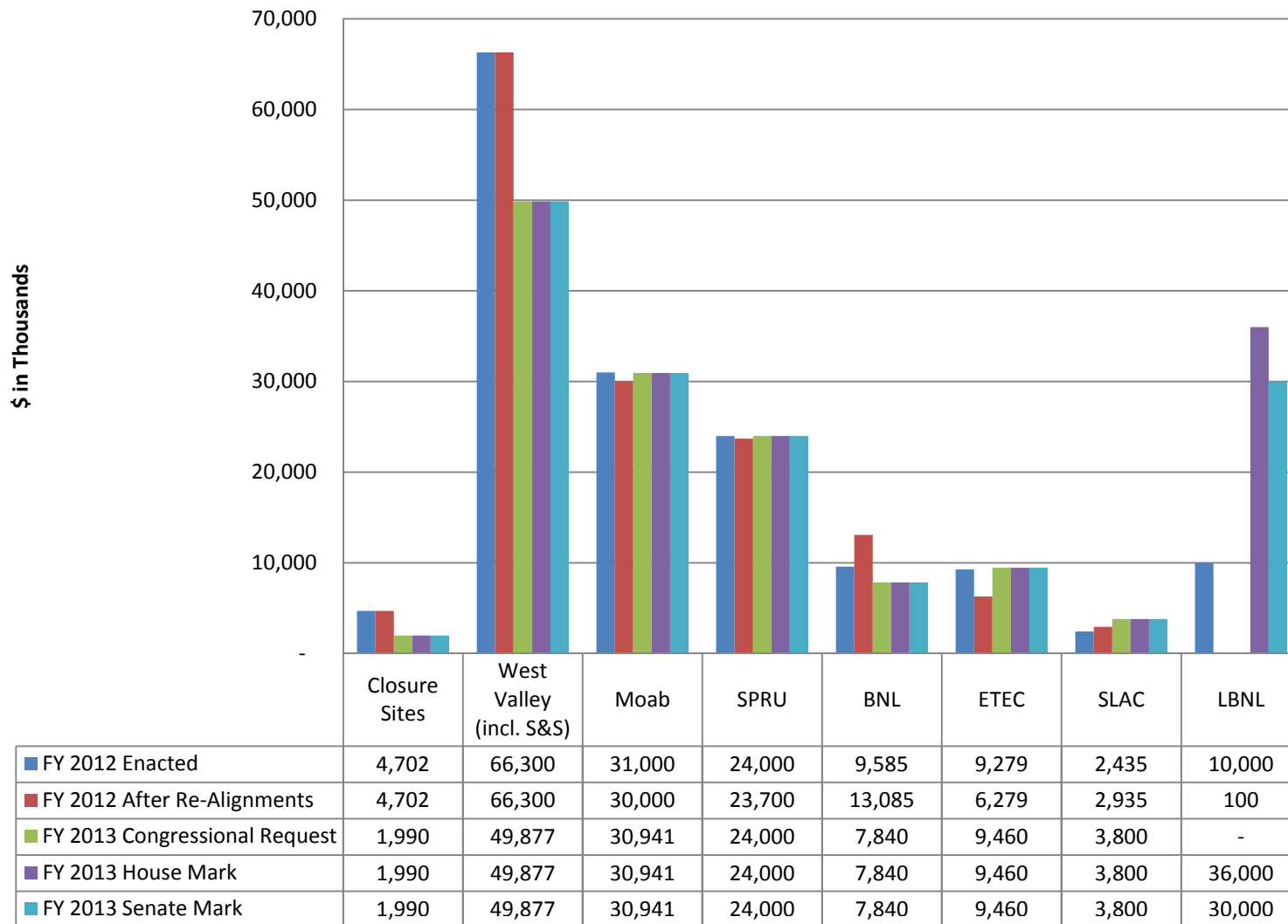


EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Small (and Closure) Sites Budget



EM Environmental Management

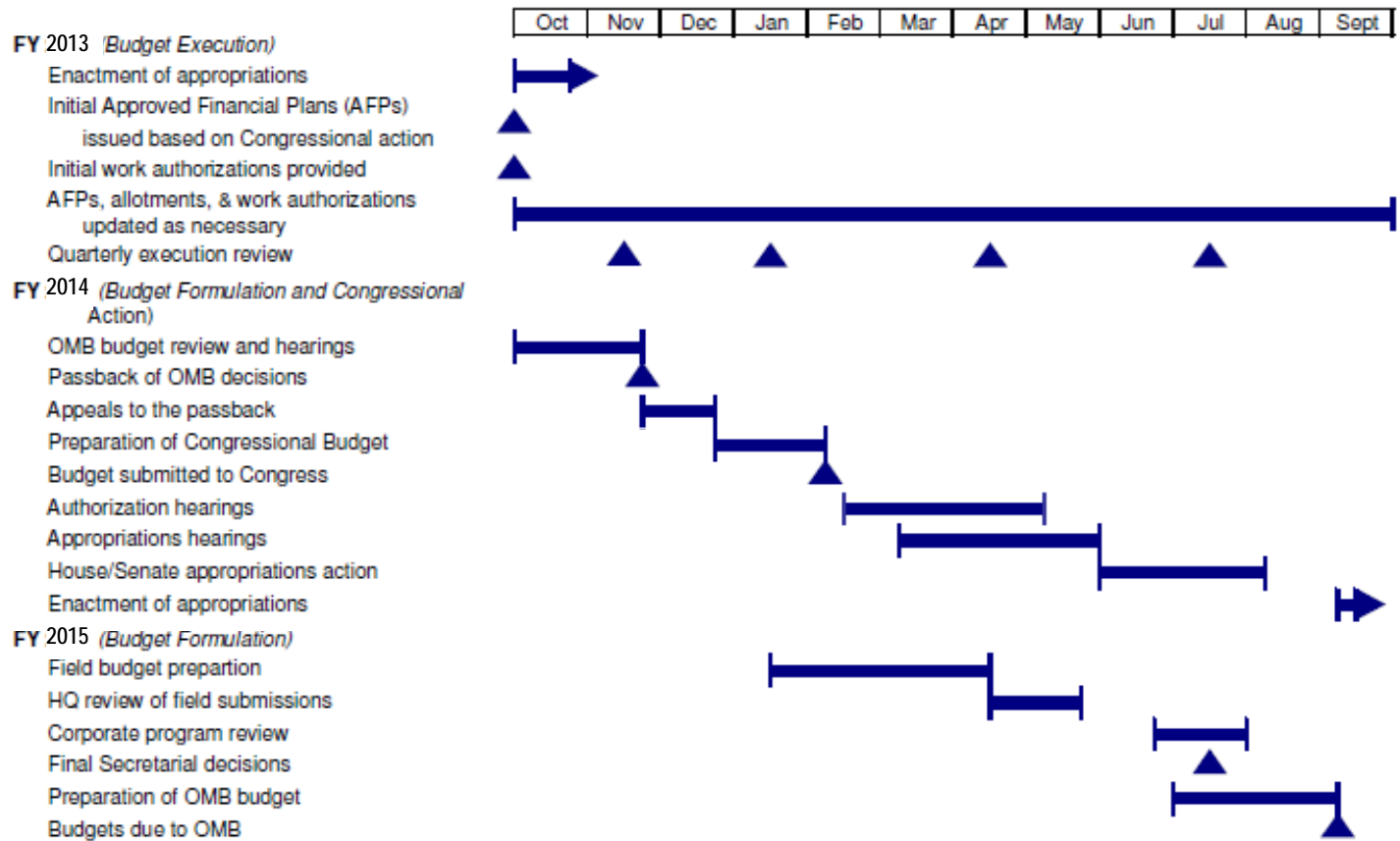
safety ❖ performance ❖ cleanup ❖ closure

www.em.doe.gov
www.wv.doe.gov

Budget Process Timeline

Three Years Simultaneously

Budget Process Calendar, 12-Month Snapshot

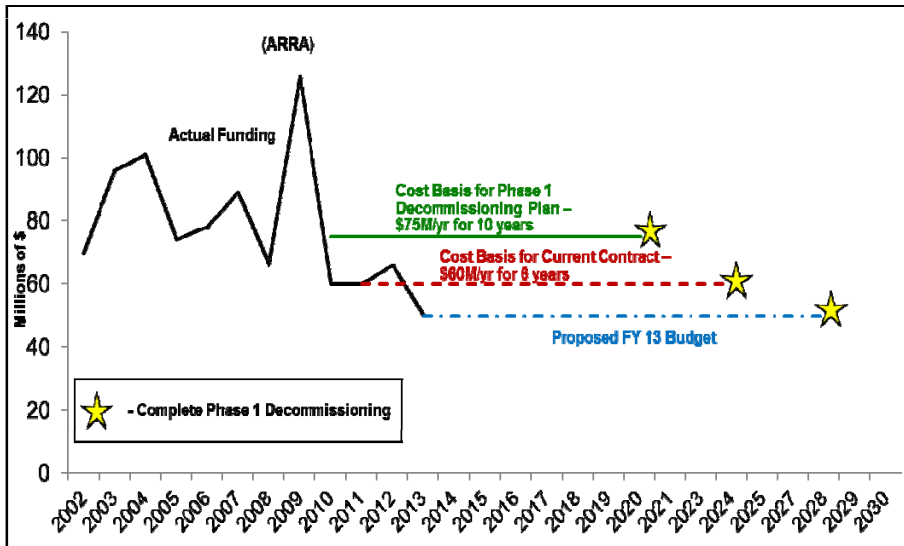


EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

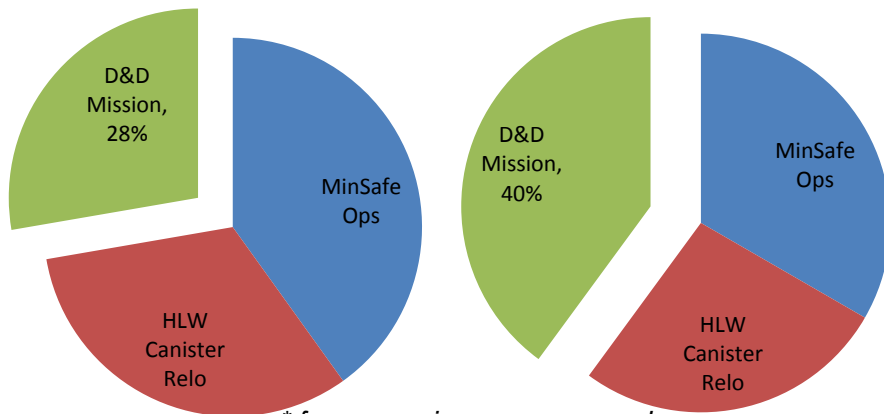
www.em.doe.gov
www.wv.doe.gov

Funding Impacts



Funded at \$49.9M*

Funded at \$60.0M*



* for comparison purposes only



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

Funding priorities

- ~\$20M/yr for min safe operations
- HLW canister relocation (**critical path**)

Impacts of reduced funding

- Delays scheduled activities
 - Waste shipments
 - Demolition of facilities
- Increases costs
 - Upgrades/maintenance of waste storage facilities
 - Continued monitoring & maintenance of waste in storage
 - Continued monitoring & maintenance of facilities slated for demolition