



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

West Valley Demonstration Project Fiscal Year 2015 Budget

Bryan Bower
WVDP Director

January 28, 2015

WVDP FY 2015 Budget

Appropriation	FY 2015 Budget (Dollars in Thousands)
Non-Defense Environmental Cleanup	58,986
Subtotal, West Valley	58,986
Defense - Safeguard and Security	1,471
Total, West Valley	60,457

Minimum Safe Operations

\$20,514

- Site operation and maintenance
- Safeguards and security
- Pensions and fringe
- Site Treatment Plan

Decontamination and Decommissioning

\$32,932

- Continue alterations in the Main Plant Process Building to facilitate the relocation of the High Level Waste Canisters to a new onsite storage system
- Continue deactivation of the Main Plant Processing Building
- Continue removal of excess ancillary facilities

Waste Management

\$7,011

- Process and ship low-level waste to offsite disposal
- Process and store transuranic waste