



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

West Valley Demonstration Project Fiscal Year 2017 Budget Request

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DOE WVDP Director

October 26, 2016

(Dollars in thousands)

Appropriation	FY 2015 Enacted	FY 2015 Current	FY 2016 Enacted	FY 2017 Request	FY 2017 vs FY 2016
Non-Defense	58,986	58,986	59,213	61,613	2,400
S&S	1,471	1,471	2,591	2,015	-576
Total	60,457	60,457	61,804	63,628	1,824

Excess Facilities Deactivation and Decommissioning

\$53,675 (+\$2,400)

- OH-WV-0040
 - Maintain safe site operations
 - Continue the relocation of High-Level Waste Canisters to a new on-site storage system
 - Continue deactivation of the Main Plant Process Building
 - Continue with demolition of Balance of Site Facilities
 - Begin infrastructure upgrades

Transuranic and Mixed/Low-Level Waste Disposition

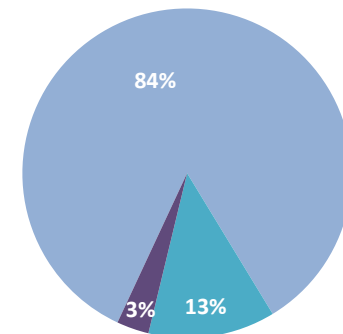
\$7,938 (+\$0)

- OH-WV-0013
 - Relocate Head End Cell drums out of Main Plant Process Building
 - Process and dispose of legacy low-level waste, and newly generated low-level and mixed low-level waste
 - Process and store legacy and newly generated transuranic waste

Special Nuclear Material Consolidation, Processing, and Disposition

\$2,015 (-\$576)

- OH-WV-0020
 - Continue safeguard and security activities to include physical as well as cyber security



Continuing Resolution Funding for West Valley

- The FY 2017 federal budget is currently funded by a 70-day continuing resolution (CR), which is valid through December 9, 2016
- Funding during the CR period is based on the FY 2016 budget

Appropriation	FY 2016 Enacted (\$)	"Estimated" Allotment for 70 Day CR (\$)
Non-Defense	59,213,000	11,299,593
S&S	2,591,000	574,588
Total	61,804,000	11,874,181